

Appendix D – Board of Selectmen Five-Year Municipal Capital Recommendations

Board of Selectmen 5 Year Capital Recommendation (FY '06 - FY '10) Approved June 14, 2004

FY	C's	Department	Project	Requested Full Cost	Project Status	Recommended Budgetary Impact	To be Bonded	Bonding 1st Year Cost	MGL Chap 44, Section	Maximum Bonding Term in Years	Comments / Funding
2006	B	Engineering	Sidewalks	\$ 250,000	Approved	\$ -	no	\$ 56,150	7 (6)	5	Alternate Funding at \$100,000 - Gift Funds
2006	B	Fire	Protective Clothing	\$ 40,000	Approved	\$ 10,000	no	\$ -			\$30,000 In Existing Budget
2006	B	Highway	Sign Machine	\$ 15,000	Not Capital	\$ -	no	\$ 3,489	7 (9)	5	
2006	B	Information Technology	Network Testing/Monitoring Tools	\$ 25,000	Approved	\$ -	no	\$ 5,815	7 (9)	5	Alternate Funding - Cable Fund
2006	B	Municipal Properties	CD Building Fire Alarm	\$ 10,000	Not Approved	\$ -	no	\$ 1,414	7 (5)	10	
				\$ 340,000		\$ 10,000					
		Council on Aging	Expanded Parking	\$ 25,000	Approved	\$ 25,000	no	\$ 3,535	7 (5)	10	
2006	C	Engineering	Traffic Signal - Hayward & Main	\$ 270,000	Not Approved	\$ -	no	\$ 36,178	7 (14)	10	
2006	C	Engineering	GPS Equipment	\$ 42,000	Approved	\$ 42,000	no	\$ 9,769	7 (9)	5	Alternate Funding - NESWC
2006	C	Engineering	Scales at Transfer Station	\$ 55,000	Approved	\$ -	no	\$ 12,793	7 (9)	5	Alternate Funding - Bonding & Betterments
2006	C	Health	West Acorn Wastewater Preliminary Design	\$ 2,500,000	Approved	\$ -	yes	\$ 581,500	7 (22)	5	Alternate Funding - Grant Only
2006	C	Health	Vehicle Wash	\$ 85,000	Approved	\$ -	no	\$ 8,458	7 (3)	20	Alternate Funding - CPA or grant
2006	C	Health	Pine Hawk Archaeology	\$ 50,000	Not Approved	\$ -	no				
2006	C	Health	Video Pipe Inspection	\$ 30,000	Approved	\$ -	no	\$ 6,978	7 (9)	5	
2006	C	Highway	Landfill Cap	\$ 2,500,000	Approved	\$ -	yes	\$ 226,250	8 (24)	25	Alternate Funding - NESWC at bond cost of \$226,250
2006	C	Natural Resources	2A/27 Parking lot expansion	\$ 30,000	Not Approved	\$ -	no	\$ 4,242	7 (5)	10	
2006	C	Natural Resources	Storage Building/Woodlawn Cemetery	\$ 70,000	Approved	\$ -	no	\$ 6,965	7 (3)	20	Rescind borrowing authorization
2006	C	Natural Resources	School Street Field Development	\$ 250,000	Approved	\$ -	no	\$ 28,029	7 (25)	15	Alternate Funding - CPA
2006	C	Natural Resources	Open Space Acquisition	\$ 250,000	Approved	\$ -	no	\$ 24,875	7 (3)	20	Alternate Funding - CPA
2006	C	Planning	Route 2/Interchange Design	\$ 640,000	Not Approved	\$ -	no	\$ 90,496	7 (5)	10	
2006	C	Planning	Main Street Crosswalks	\$ 82,000	Not Approved	\$ -	no				May be constructed within the annual sidewalk appropriation request
2006	C	Planning	Main Street Sidewalk	\$ 166,000	Approved	\$ -	no	\$ 23,472	7 (6)	10	Alternate Funding - CPA
2006	C	Planning	EAV Green	\$ 100,000	Approved	\$ -	no	\$ 11,212	7 (25)	15	Alternate Funding - Brookside site plan or TIP
2006	C	Planning	Traffic Signal, Great Rd at Concord Rd	\$ 445,000	Approved	\$ -	no	\$ 62,923	7 (14)	10	
				\$ 7,590,000		\$ 67,000					

Board of Selectmen
5 Year Capital Recommendation
(FY '06 - FY '10)
Approved June 14, 2004

FY	Cs	Department	Project	Requested Full Cost	Project Status	Recommended Budgetary Impact	To be Bonded	Bonding 1st Year Cost	MGL Chap 44, Section	Maximum Bonding Term in Years	Comments / Funding
2006	M	Engineering	Road Drainage, Maintenance - Quarry & Main St.	\$ 80,000	Approved	\$ 80,000	no	\$ 6,787	7 (1)	30	
2006	M	Engineering	Road Drainage, Maintenance & Repair	\$ 50,000	Approved	\$ 50,000	no	\$ 4,242	7 (1)	30	
2006	M	Finance	Triennial Certification	\$ 175,000	Approved	\$ 175,000	no	\$ 175,000		0	
2006	M	Fire	Fire Alarm Panel-Station 2	\$ 21,000	Not Approved	\$ -	no	\$ 2,969	7 (14)	10	
2006	M	Health	Stormwater	\$ 30,000	Approved	\$ -	no				In Existing Budget \$200,000 Existing Budget, \$200,000 Additional
2006	M	Highway	Paving	\$ 400,000	Approved	\$ 200,000	no	\$ 93,040	7 (6)	5	
2006	M	Highway	Bulldozer Tracks	\$ 25,000	Approved	\$ 25,000	no	\$ 5,815	7 (9A)	5	
2006	M	Information Technology	Desktop & Server Replacement Program	\$ 29,000	Approved	\$ 29,000	no	\$ 6,745	7 (28)	5	
2006	M	Information Technology	MUNIS Software Maintenance	\$ 93,286	Approved	\$ 12,164	no				Existing Budget - \$81,121 plus \$7,500 Munis Portal plus 5% contract increase
2006	M	Information Technology	Copier Lease	\$ 39,900	Approved	\$ 1,900	no				Existing Budget plus \$1,900
2006	M	Municipal Properties	Paint Town Hall	\$ 47,250	Approved	\$ 47,250	no				
2006	M	Natural Resources	NARA Park Improvements	\$ 95,000	Approved	\$ -	no				Alternate Funding - CPA
2006	M	Natural Resources	Pave path around NARA pond	\$ 10,000	Approved	\$ -	no	\$ 2,326	7 (6)	5	Alternate Funding - CPA
2006	M	Planning	EAV Circulation Improvements	\$ 185,000	Not Approved	\$ -	no	\$ 26,159	7 (5)	10	
				\$ 1,280,436	Approved	\$ 620,314					
2006	V	Health	Vehicle	\$ 17,000	Approved	\$ -	no	\$ 3,954	7 (9)	5	Alternate Funding - Health
2006	V	Highway	Front End Loader	\$ 150,000	Approved	\$ 150,000	no	\$ 34,890	7 (9A)	5	
2006	V	Highway	Two 1-Ton Trucks	\$ 80,000	Approved	\$ 80,000	no	\$ 18,608	7 (9A)	5	
2006	V	Highway	Mechanics Truck	\$ 37,000	Approved	\$ 37,000	no	\$ 8,606	7 (9)	5	
2006	V	Municipal Properties	Replace truck 100	\$ 52,500	Approved	\$ 52,500	no	\$ 12,212	7 (9)	5	
2006	V	Resources	1-Ton Dump Truck	\$ 40,000	Approved	\$ 40,000	no	\$ 9,304	7 (9)	5	
2006	V	Police	Police Cruisers	\$ 105,000	Approved	\$ 105,000	no	\$ 24,423	7 (9)	5	
				\$ 481,500	Approved	\$ 464,500					
			Total 2006	\$ 9,691,936		\$ 1,161,814					

Board of Selectmen
5 Year Capital Recommendation
(FY '06 - FY '10)
Approved June 14, 2004

FY	Cs	Department	Project	Requested Full Cost	Project Status	Recommended Budgetary Impact	To be Bonded	Bonding 1st Year Cost	MGL Chap 44, Section	Maximum Bonding Term in Years	Comments / Funding
2007	B	Engineering	Sidewalks	\$ 250,000	Approved	\$ -	no	\$ 58,150	7 (6)	5	Alternate Funding at \$100,000 - Gift Funds
2007	B	Highway	Berm Machine	\$ 12,000	Not Approved	\$ -	no	\$ 2,791	7 (9)	5	
2007	B	Highway	Plate Compactor	\$ 12,000	Not Approved	\$ -	no	\$ 2,791	7 (9)	5	
2007	B	Highway	Sidewalk Roller	\$ 13,000	Not Approved	\$ -	no	\$ 3,024	7 (9)	5	
2007	B	Municipal Properties	Cemetery Burglar alarm	\$ 6,000	Not Approved	\$ -	no				
				\$ 293,000		\$ -					
2007	C	Municipal Properties	DPW Building renovations	\$ 131,250	Not Approved	\$ -	no	\$ 13,059	7 (3A)	20	
2007	C	Municipal Properties	North Acton Fire Station Design & Center Station Reuse Plan	\$ 400,000	Approved	\$ 93,040	yes	\$ 93,040	7 (22)	5	Moved from 2006
2007	C	Natural Resources	Gardner Field Project	\$ 190,000	Approved	\$ -	no	\$ 21,302	7 (25)	15	Alternate Funding - CPA
2007	C	Natural Resources	Bruce Freeman Rail Trail	\$ 450,000	Approved	\$ -	no	\$ 50,453	7 (25)	15	Alternate Funding - CPA
2007	C	Natural Resources	NARA Park Picnic Pavilion	\$ 150,000	Approved	\$ -	no	\$ 16,818	7 (25)	15	Alternate Funding - CPA
2007	C	Natural Resources	Morrison Property Phase 1 Development	\$ 150,000	Approved	\$ -	no	\$ 16,818	7 (25)	15	Alternate Funding - CPA
2007	C	Natural Resources	Heath Hen Projects	\$ 8,000	Not Approved	\$ -	no				
2007	C	Natural Resources	Arboretum Development	\$ 25,000	Approved	\$ -	no	\$ 5,815	7 (6)	5	Alternate Funding - CPA
2007	C	Natural Resources	Open Space Acquisition	\$ 250,000	Approved	\$ -	no	\$ 24,875	7 (3)	20	Alternate Funding - CPA
2007	C	Planning	Circulation Improvements in EAV	\$ 335,000	Not Approved	\$ -	no	\$ 47,369	7 (5)	10	
				\$ 2,089,250		\$ 93,040					
2007	M	Engineering	Road Drainage, Maintenance & Repair	\$ 50,000	Approved	\$ -	no	\$ 4,242	7 (1)	30	In Existing Budget
2007	M	Health	Stormwater	\$ 30,000	Approved	\$ -	no				In Existing Budget
2007	M	Highway	Paving	\$ 437,000	Approved	\$ 37,000	no	\$ 101,646	7 (6)	5	Partially in Existing Budget
2007	M	Information Technology	Server Storage Improvements	\$ 25,000	Approved	\$ 25,000	no	\$ 3,535	7 (28)	10	

Board of Selectmen
5 Year Capital Recommendation
(FY '06 - FY '10)
Approved June 14, 2004

FY	Cs	Department	Project	Requested Full Cost	Project Status	Recommended Budgetary Impact	To be Bonded	Bonding 1st Year Cost	MGL Chap 44, Section	Maximum Bonding Term in Years	Comments / Funding
2007	M	Information Technology	Desktop & Server Replacement Program	\$ 30,050	Approved	\$ 50	no	\$ 4,249	7 (28)	10	Partially in Existing Budget - \$93,052 plus 5% increase
2007	M	Information Technology	MUNIS Software Maintenance	\$ 97,950	Approved	\$ 4,652	no				Partially in Existing Budget - \$39,900 plus 5% increase
2007	M	Information Technology	Copier Lease	\$ 41,895	Approved	\$ 1,995	no				
2007	M	Municipal Properties	Pave Town Hall parking lot	\$ 25,000	Not Approved	\$ -	no	\$ 5,815	7 (6)	5	
2007	M	Municipal Properties	Windsor Building heat	\$ 15,000	Approved	\$ 15,000	no	\$ 2,121	7 (3B)	10	
2007	M	Municipal Properties	Re-roof Windsor Building	\$ 12,000	Not Approved	\$ 12,000	no	\$ 1,194	7 (3A)	20	
2007	M	Natural Resources	Playground replacement project	\$ 100,000	Approved	\$ -	no	\$ 11,212	7 (25)	15	
2007	M	Natural Resources	Elm Street ball field light replacement	\$ 70,000	Not Approved	\$ -	no	\$ 9,898	7 (14)	10	
2007	M	Resources		\$ 933,895	Approved	\$ 95,697					
2007	V	Building	Replace Existing Vehicle	\$ 17,000	Approved	\$ -	no	\$ 3,954	7 (9)	5	Alternate Funding - Building
2007	V	Fire	Brush Fire Truck	\$ 75,000	Approved	\$ 75,000	no	\$ 17,445	7 (9A)	5	
2007	V	Fire	Car 31	\$ 35,000	Approved	\$ 35,000	no	\$ 8,141	7 (9)	5	
2007	V	Fire	Ambulance	\$ 190,000	Approved	\$ -	no	\$ 44,194	7 (9A)	5	Alternate Funding - Health
2007	V	Health	Vehicle	\$ 17,000	Approved	\$ -	no	\$ 3,954	7 (9)	5	
2007	V	Highway	Roadway Snow blower	\$ 125,000	Approved	\$ 125,000	no	\$ 29,075	7 (9A)	5	
2007	V	Highway	Dump Trailer	\$ 45,000	Approved	\$ 45,000	no	\$ 10,467	7 (9)	5	
2007	V	Highway	DPW Inspector's Vehicle	\$ 17,000	Approved	\$ 17,000	no	\$ 3,954	7 (9)	5	
2007	V	Municipal Properties	Replace Truck 108	\$ 29,925	Approved	\$ 29,925	no	\$ 6,961	7 (9)	5	
2007	V	Natural Resources	Tractor w/tow behind mowers	\$ 40,202	Approved	\$ 40,202	no	\$ 9,351	7 (9A)	5	
2007	V	Natural Resources	2 Turf Tiger riding mowers	\$ 22,650	Approved	\$ 22,650	no	\$ 5,268	7 (9)	5	
2007	V	Police	Police Cruisers	\$ 110,250	Approved	\$ 110,250	no	\$ 25,644	7 (9)	5	
				\$ 724,027		\$ 500,027					
			Total 2007	\$ 4,040,172		\$ 688,764					

Board of Selectmen
5 Year Capital Recommendation
(FY '06 - FY '10)
Approved June 14, 2004

FY	Cs	Department	Project	Requested Full Cost	Project Status	Recommended Budgetary Impact	To be Bonded	Bonding 1st Year Cost	MGL Chap 44, Section	Maximum Bonding Term in Years	Comments / Funding
2008	B	Engineering	Sidewalks	\$ 250,000	Approved	\$ 100,000	no	\$ 58,150	7 (6)	5	Level Funded but gifts are fully spent
2008	B	Highway	Air Compressor	\$ 18,000	Not Approved	\$ -	no	\$ 4,187	7 (9)	5	
				\$ 268,000		\$ 100,000					
			North Acton Fire Station Construction & Construction for Reuse of Acton Center Fire	\$ 4,000,000	Approved	\$ 398,000	yes	\$ 398,000	7 (3)	20	Bonded moved from 2006
2008	C	Properties	Radio System Upgrade	\$ 110,000	Approved	\$ 110,000	no	\$ 15,554	7 (14)	10	Moved from 2007
2008	C	Fire	SCBA Units & Air Compressor	\$ 142,000	Approved	\$ 142,000	no	\$ 33,029	7 (9)	5	Subject to further review
2008	C	Health	West Acton Wastewater Construction	\$ 20,000,000	Approved	\$ -	yes	\$ 1,696,667	8 (15)	30	Completes W.A. project. Alternate Funding-- Bonding and Betterments
2008	C	Health	Water Lab	\$ 25,000	Not Approved	\$ -	no	\$ 5,815	7 (9)	5	
2008	C	Technology	IP Telephony	\$ 100,000	Not Approved	\$ -	no	\$ 23,260	7 (9)	5	
2008	C	Technology	On-Line Billing and Collection	\$ 30,000	Approved	\$ 30,000	no	\$ 6,978	7 (29)	5	
2008	C	Information	Geographic Information System	\$ 250,000	Approved	\$ 35,350	yes	\$ 35,350	7 (18)	10	Moved from 2007, Bonded
2008	C	Technology	Intusion Detection/Decoy System	\$ 35,000	Approved	\$ 35,000	no	\$ 4,949	7 (28)	10	Moved from 2007
2008	C	Properties	DPW Storage Shed	\$ 210,000	Approved	\$ -	no	\$ 20,895	7 (3A)	20	
2008	C	Properties	17 Woodbury Lane renovations	\$ 400,000	Approved	\$ -	no	\$ 39,800	7 (3A)	20	Alternate Funding - CPA
2008	C	Resources	NARA parking lot expansion	\$ 60,000	Not Approved	\$ -	no	\$ 8,484	7 (5)	10	
2008	C	Resources	NARA irrigation	\$ 40,000	Not Approved	\$ -	no	\$ 9,304	7 (9)	5	
2008	C	Resources	NARA Park Spraground	\$ 120,000	Approved	\$ -	no	\$ 13,454	7 (25)	15	
2008	C	Resources	Camp Acton - Parking & Driveway Improvement	\$ 5,000	Not Approved	\$ -	no	\$ 1,163	7 (6)	5	
2008	C	Resources	Arboretum Development	\$ 30,000	Not Approved	\$ -	no	\$ 6,978	7 (9)	5	

Board of Selectmen
5 Year Capital Recommendation
(FY '06 - FY '10)
Approved June 14, 2004

FY	Cs	Department	Project	Requested Full Cost	Project Status	Recommended Budgetary Impact	To be Bonded	Bonding 1st Year Cost	MGL Chap 44, Section	Maximum Bonding Term in Years	Comments / Funding
2008	C	Natural Resources	Heath Hen Project	\$ 20,000	Not Approved	\$ -	no	\$ 2,242	7 (25)	15	
2008	C	Natural Resources	Open Space Acquisition	\$ 250,000	Approved	\$ -	no	\$ 24,875	7 (3)	20	Alternate Funding - CPA
2008	C	Planning	East Acton Village Gateways	\$ 55,000	Not Approved	\$ -	no	\$ 7,777	7 (5)	10	
2008	C	Planning	Acton Center Historic District Gateways	\$ 40,000	Not Approved	\$ -	no	\$ 5,656	7 (5)	10	
				\$ 25,922,000		\$ 750,350					
2008	M	Engineering	Road Drainage, Maintenance & Repair	\$ 50,000	Approved	\$ -	no	\$ 4,242	7 (1)	30	In Existing budget
2008	M	Health	Stormwater	\$ 30,000	Approved	\$ -	no	\$ 110,950	7 (6)	5	In Existing budget
2008	M	Highway	Paving	\$ 477,000	Approved	\$ 40,000	no				Partially In Existing budget
2008	M	Information Technology	Desktop & Server Replacement Program	\$ 31,153	Approved	\$ -	no	\$ 4,405	7 (28)	10	In Existing budget
2008	M	Information Technology	MUNIS Software Maintenance	\$ 102,848	Approved	\$ 4,885	no				Partially In Existing Budget - \$97,704 plus 5% increase
2008	M	Technology	Copier Lease	\$ 43,990	Approved	\$ 2,094	no				Partially in Existing Budget - \$41,895 plus 5% increase
2008	M	Municipal Properties	Paint various buildings	\$ 43,670	Approved	\$ 43,670	no				
2008	M	Municipal Properties	Cemetery Buildings roofs	\$ 15,750	Approved	\$ -	no	\$ 1,567	7 (3A)	20	Alternate Funding - Cemetery
2008	M	Natural Resources	Aboretum Parking Lot	\$ 30,000	Approved	\$ -	no	\$ 4,242	7 (5)	10	
2008	M	Natural Resources	Leaf Vac	\$ 10,150	Approved	\$ 10,150	no	\$ 2,361	7 (9)	5	Moved from 2006
2008	M	Planning	Master Plan	\$ 180,000	Approved	\$ 180,000	no				
				\$ 834,561		\$ 280,799					
2008	V	Fire	Rescue Truck	\$ 250,000	Approved	\$ -	no	\$ 58,150	7 (9)	5	Alternate Funding - Ambulance Fund
2008	V	Highway	Dump Truck	\$ 75,000	Approved	\$ 75,000	no	\$ 17,445	7 (9)	5	
2008	V	Highway	Sidewalk Tractor	\$ 80,000	Approved	\$ 80,000	no	\$ 18,608	7 (9)	5	
2006	V	Municipal Properties	Replace brush chipper	\$ 27,300	Approved	\$ 27,300	no	\$ 6,350	7 (9)	5	Moved from 2006
2008	V	Municipal Properties	Replace Truck 109	\$ 41,000	Approved	\$ 41,000	no	\$ 9,537	7 (9)	5	
2008	V	Natural Resources	3 Walk-Behind Mowers	\$ 15,424	Approved	\$ -	no	\$ 3,588	7 (9)	5	Alternate Funding - Recreation
2008	V	Police	Police Cruisers	\$ 140,763	Approved	\$ 140,763	no	\$ 32,741	7 (9)	5	
				\$ 629,487		\$ 364,063					
			Total 2008	\$ 27,654,048		\$ 1,495,212					

Board of Selectmen
5 Year Capital Recommendation
(FY '06 - FY '10)
Approved June 14, 2004

FY	Cs	Department	Project	Requested Full Cost	Project Status	Recommended Budgetary Impact	To be Bonded	Bonding 1st Year Cost	MGL Chap 44, Section	Maximum Bonding Term in Years	Comments / Funding
2009	B	Engineering	Sidewalks	\$ 250,000 \$ 250,000	Approved	\$ 50,000 \$ 50,000	no	\$ 58,150	7 (6)	5	Funded at \$150,000. Partially Funded In Existing Budget
			East Acton Wastewater Construction	\$ 20,000,000	Not Approved	\$ -	no	\$ 1,696,667	8 (15)	30	Design moved to 2011. Finish West Acton Construction First
2009	C	Health	Monitoring Wells	\$ 25,000	Not Approved	\$ -	no	\$ 3,535	8 (3A)	10	
2009	C	Highway	Replace Sand Shed	\$ 225,000	Approved	\$ 22,388	yes	\$ 22,388	7 (3A)	20	
2009	C	Municipal Properties	Fire Stations renovations plans	\$ 315,000	Approved	\$ 73,269	yes	\$ 73,269	7 (22)	5	Moved from 2008
2009	C	Natural Resources	NARA Field Lighting	\$ 150,000	Not Approved	\$ -	no	\$ 21,210	7 (14)	10	
2009	C	Natural Resources	Town Forest/Interior NARA lighting	\$ 60,000	Not Approved	\$ -	no	\$ 8,484	7 (14)	10	
2009	C	Natural Resources	Dek Hockey Rink	\$ 200,000	Not Approved	\$ -	no	\$ 22,423	7 (25)	15	
2009	C	Natural Resources	Quarry Road Tennis Courts	\$ 150,000	Not Approved	\$ -	no	\$ 16,818	7 (23)	15	
2009	C	Natural Resources	Aboretum Development	\$ 800,000	Approved	\$ -	no	\$ 79,600	7 (3)	20	
2009	C	Resources	Open Space Acquisition	\$ 250,000	Approved	\$ -	no	\$ 24,875	7 (3)	20	Alternate Funding - CPA
2009	C	Planning	Village Centers - Market Study	\$ 67,000	Not Approved	\$ -	no				
2009	C	Planning	Bikeway/Kelley's Corner to West Acton	\$ 1,000,000 \$ 23,242,000	Not Approved	\$ - \$ 95,657	no	\$ 141,400	7 (5)	10	
			Road Drainage, Maintenance & Repair	\$ 50,000	Approved	\$ -	no	\$ 4,242	7 (1)	30	In Existing Budget
2009	M	Highway	Paving	\$ 518,000	Approved	\$ 41,000	no	\$ 120,487	7 (6)	5	Partially in Existing Budget
2009	M	Information Technology	Desktop & Server Replacement Program	\$ 32,310	Approved	\$ -	no	\$ 4,569	7 (28)	10	In Existing Budget
2009	M	Information Technology	MUNIS Software Maintenance	\$ 107,990	Approved	\$ 5,129	no				Partially in Existing Budget - \$102,589 plus 5% increase
2009	M	Information Technology	Copier Lease	\$ 46,189	Approved	\$ 2,199	no				Partially in Existing Budget - \$43,989 plus 5% increase
2009	M	Municipal Properties	Town Hall Roof Replacement	\$ 300,000 \$ 1,054,489	Approved	\$ - \$ 48,328	no	\$ 29,850	7 (3A)	20	Alternate Funding - CPA

Board of Selectmen
5 Year Capital Recommendation
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FY	Cs	Department	Project	Requested Full Cost	Project Status	Recommended Budgetary Impact	To be Bonded	Bonding 1st Year Cost	MGL Chap 44, Section	Maximum Bonding Term in Years	Comments / Funding
2009	V	Highway	Low Bed Trailer	\$ 55,000	Approved	\$ 55,000	no	\$ 12,793	7 (9)	5	Moved from 2008
2009	V	Highway	Replace Backhoe	\$ 150,000	Approved	\$ 150,000	no	\$ 34,890	7 (9A)	5	
2009	V	Highway	Dump Truck	\$ 78,000	Approved	\$ 78,000	no	\$ 18,143	7 (9)	5	
2009	V	Municipal Properties	Replace truck 103	\$ 43,000	Approved	\$ 43,000	no	\$ 10,002	7 (9)	5	
2009	V	Natural Resources	New Backhoe	\$ 75,000	Approved	\$ -	no	\$ 17,445	7 (9A)	5	Alternate Funding - Cemetery
2009	V	Police	Police Cruisers	\$ 146,551	Approved	\$ 146,551	no	\$ 34,088	7 (9)	5	
				\$ 547,551		\$ 472,551					
			Total 2009	\$ 25,094,040		\$ 666,536					

Board of Selectmen
5 Year Capital Recommendation
(FY '06 - FY '10)
Approved June 14, 2004

FY	Cs	Department	Project	Requested Full Cost	Project Status	Recommended Budgetary Impact	To be Bonded	Bonding 1st Year Cost	MGL Chap 44, Section	Maximum Bonding Term in Years	Comments / Funding
2010	B	Engineering	Sidewalks	\$ 250,000 \$ 250,000	Approved	\$ - -	no	\$ 58,150	7 (6)	5	In Existing Budget
		Municipal Properties	Town Common underground utilities	\$ 767,500	Not Approved	\$ -	no	\$ 111,353	7 (14)	10	
2010	C	Municipal Properties	Fire Stations Renovations	\$ 3,000,000	Approved	\$ 298,500	yes	\$ 298,500	7 (3A)	20	Moved from 2009
2010	C	Natural Resources	Storage Area at NARA Amphitheater	\$ 200,000	Not Approved	\$ -	no	\$ 19,900	7 (3)	20	
2010	C	Natural Resources	3-hole instruction golf course	\$ 250,000	Not Approved	\$ -	no	\$ 24,875	8 (16)	20	
2010	C	Natural Resources	Camp Acton - Composting Toilet	\$ 30,000	Approved	\$ -	no	\$ 6,878	7 (9)	5	
2010	C	Natural Resources	Open Space Acquisition	\$ 250,000	Approved	\$ -	no	\$ 24,875	7 (3)	20	Alternate - CPA
2010	C	Planning	Realignment Brook St./Main St. East Acton Village On-Street Parking	\$ 42,000	Approved	\$ 42,000	no	\$ 5,939	7 (5)	10	Moved from 2008
2010	C	Planning		\$ 750,000	Not Approved	\$ -	no	\$ 106,050	7 (5)	10	
				\$ 5,309,500	Approved	\$ 340,500					
2010	M	Engineering Highway	Road Drainage, Maintenance & Repair Paving	\$ 50,000	Approved	\$ -	no	\$ 4,242	7 (1)	30	In Existing Budget
2010	M	Information Technology	Desktop & Server Replacement Program	\$ 562,000	Approved	\$ 44,000	no	\$ 130,721	7 (6)	5	
2010	M	Information Technology	MUNIS Software Maintenance	\$ 33,525	Approved	\$ -	no	\$ 4,740	7 (28)	10	In Existing Budget
2010	M	Information Technology	Copier Lease	\$ 113,390	Approved	\$ 5,385	no				Partially in Existing Budget - \$107,718 plus 5% increase
2010	M	Information Technology	Replace Voting Machines	\$ 48,498	Approved	\$ 2,309	no				Partially in Existing Budget - \$45,188 plus 5% increase
2010	M	Town Clerk		\$ 40,000	Approved	\$ 40,000	no	\$ 9,304	7 (9)	5	
				\$ 847,413	Approved	\$ 91,694					

[illegible]

Board of Selectmen
5 Year Capital Recommendation
(FY '06 - FY '10)
Approved June 14, 2004

FY	Cs	Department	Project	Requested Full Cost	Project Status	Recommended Budgetary Impact	To be Bonded	Bonding 1st Year Cost	MGL Chap 44, Section	Maximum Bonding Term in Years	Comments / Funding
2011	C	Health	East Acton Wastewater Preliminary Design	\$ 2,500,000 \$ 2,500,000	Approved	\$ 581,500 \$ 581,500	yes	\$ 581,500	7 (22)	5	Moved from 2007. Other 2011 items have not been included as of this printing.
			Total 2011	\$ 2,500,000		\$ 581,500					
			Grand Total	\$ 75,931,737		\$ 5,563,648					

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